

THE FLORIDA BAR
Approved Budget for Public Interest Law Section
General Budget (Total)

Description	Budget BY 23-24 TOTAL
961-9610-00961-00000-3001 Annual Fees	13,500
961-9610-00961-00000-3002 Affiliate Fees	230
Total Fee Revenue	13,730
961-9610-26100-00000-3331 Registration-Ticket	1,000
Total Registration Revenue	1,000
961-9610-26100-00000-3351 Sponsorship Rev	500
961-9610-26100-00000-3391 Section Profit Split	500
961-9610-26100-00000-3392 Section Differential	500
Other Event Revenue	1,500
961-9610-26100-00000-3899 Investment Alloc	3,372
Non-Operating Income	3,372
Total Revenue	19,602
961-9610-26100-00000-4134 Web Services	5,000
961-9610-26100-00000-4301 Photocopying	50
961-9610-26100-00000-4311 Office Supplies	50
Total Staff & Office Expense	5,100
961-9610-00961-00000-5051 Credit Card Fees	300
Total Contract Services	300
961-9610-26100-00000-5501 Employee Travel	1,530
Total Travel	1,530
961-9610-26100-00000-6301 Mtgs TFB Ann Meeting	2,000
961-9610-26100-00000-6311 Mtgs General Meeting	800
961-9610-26100-00000-6451 Committee Expense	500
961-9610-26100-00000-7001 Grant/Award/Donation	2,500
961-9610-26100-00000-7999 Other Operating Exp	1,500
Total Other Expense	7,300
961-9610-00961-00000-8021 Section Admin	9,713
961-9610-26100-00000-8101 Printing In-House	1,700
961-9610-26100-00000-8171 Course Approval Fee	150
Total Admin & Internal Expense	11,563
961-9610-26100-00000-9692 To/From Council	500

Total InterFund Transfers Out

500

Total Revenue

26,293

Net Income

(6,691)