

THE FLORIDA BAR
Public Interest Law
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	12,075	12,075
3002-Affiliate Fees	245	245
Total Fee Revenue	12,320	12,320
3331-Registration-Ticket	250	250
Total Registration Revenue	250	250
3351-Sponsorships	400	400
3391 Section Profit Split	500	500
3392-Section Differential	530	530
Other Event Revenue	1,430	1,430
3899-Investment Allocation	2,218	2,289
Non-Operating Income	2,218	2,289
Total Revenue	16,218	16,289
4134-Web Services	1,200	1,200
4301-Photocopying	50	50
4311-Office Supplies	50	50
Total Staff & Office Expense	1,300	1,300
5051-Credit Card Fees	75	200
Total Contract Services	75	200
5501-Employee Travel	1,436	1,079
Total Travel	1,436	1,079
6001-Post 1st Class/Bulk	50	50
6301-Mtgs TFB Annual Meeting	1,500	1,500
6311-Mtgs General Meeting	800	800
6451-Committee Expense	500	500
7001-Grant/Award/Donation	2,300	2,300
7999-Other Operating Exp	1,500	1,500
Total Other Expense	6,650	6,650
8021-Section Admin Fee	6,336	6,336
8101-Printing In-House	30	30
8171-Course Approval Fee	150	150
Total Admin & Internal Expense	6,516	6,516
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	16,277	16,245
Plus Revenue	16,218	16,289
Less Expense	16,277	16,245
Net Operations	(59)	44